

FY2010-2011 Capital Outlay Priorities

<i>Cap.Out. Priority</i>	<i>Project Title</i>	<i>Fund #</i>	<i>Fund Sources</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>Project Total</i>
2010-01	Wastewater Treatment Facility	081	LGRANT LBONDS LFUNDS SGRANT	\$4,250,000	\$8,500,000	\$2,250,000	\$0	\$0	\$15,000,000
			Total	\$4,250,000	\$8,500,000	\$2,250,000	\$0	\$0	
2010-02	Desalination Transm P/L to City Ph1	054	LGRANT SGRANT FGRANT LFUNDS	\$1,221,750	\$8,919,059	\$1,200,061	\$0	\$0	\$11,340,870
			Total	\$1,221,750	\$8,919,059	\$1,200,061	\$0	\$0	
2010-03	Reclaimed Water Distribution & Storage	081	FGRANT SGRANT LFUNDS	\$510,000	\$350,000	\$0	\$0	\$0	\$860,000
			Total	\$510,000	\$350,000	\$0	\$0	\$0	
2010-04	DPS Radio Equipment Replacement Phs1 & 2	069	LFUNDS LBONDS SGRANT FGRANT LGRANT	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
			Total	\$500,000	\$500,000	\$0	\$0	\$0	
2010-05	Fire Station No. 2 Replacement	033	LFUNDS LGRANT SGRANT FGRANT	\$450,000	\$0	\$0	\$0	\$0	\$450,000
			Total	\$450,000	\$0	\$0	\$0	\$0	
2010-06	S. Florida Av/W. First St Realignment	044	SGRANT LGRANT LFUNDS	\$125,000	\$1,475,000	\$0	\$0	\$0	\$1,600,000
			Total	\$125,000	\$1,475,000	\$0	\$0	\$0	
2010-07	Neighborhood Parks and Playgrounds	032	LFUNDS LGRANT SGRANT	\$150,000	\$0	\$0	\$0	\$0	\$150,000
			Total	\$150,000	\$0	\$0	\$0	\$0	
2010-08	ADA Compliance	044	SGRANT LGRANT LFUNDS CDBG	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
			Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	
2010-09	DPS/MIS/GIS Online Maps - MIS Ph 7	012	LFUNDS LGRANT	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
			Total	\$500,000	\$500,000	\$0	\$0	\$0	
2010-10	Recreation Center Pool Solar Panels	032	LGRANT LFUNDS	\$250,000	\$0	\$0	\$0	\$0	\$250,000
			Total	\$250,000	\$0	\$0	\$0	\$0	

FY 2010-2011 LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

Municipality/County Alamogordo

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Fire Station No. 2 Replacement
 Project Description: Design and construction to combine both Fire Station #2 (Hwy 70) and #3 (Airport).
 Category: 180 Fire Equipment/Buildings COG Code: 6 Colonias? 0
 Funding Sources: LFUNDS LGRANT SGRANT FGRANT

Fund 033 *Capital Outlay Priority Number:* 2010-05 Project Ranking: 2011-01

Phase:	2011	2012	2013	2014	2015	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	50,000	0	0	0	0	50,000
Construction	400,000	0	0	0	0	400,000
Other	0	0	0	0	0	0
Specify Other Costs						
Total	450,000	0	0	0	0	450,000
 Annual Operating / Maintenance Costs	 0	 0	 5,000	 5,000	 5,000	

