



## Capital Outlay and I.C.I.P Project Planning

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Each year the City of Alamogordo is responsible for submitting a report to the State of New Mexico Legislature listing active and proposed projects within our city. This report is a planning tool to keep our State Representatives aware of projects currently underway and projects for future considerations.

We report this information to the State of New Mexico in the form of a 5-year plan called the Infrastructure Capital Improvements Projects (I.C.I.P.) with projects ranging from the Alamogordo Airport to the Zoo. The projects on this report are for the betterment of our community and we rely on funding from State Legislative sources which helps keep the amount of local city taxes at a rate that is, on average, comparable to communities with the same population.

A complete report of proposed projects for the 5-year plan (I.C.I.P.) is submitted to the City Commission in early May of each year. This report is reviewed and adopted by the Commission and then submitted to the State of New Mexico before the last day in August. The City Commission chooses the top five priority Capital Outlay projects from the I.C.I.P. report and presents them to the community at a Town Hall Meeting. After acceptance by the Commission and community, the top five projects are submitted in a formal request to the State Legislative Committee for funding. The list of the City's top five priority projects must be submitted to the Legislature no later than October in order to be considered for funding.

For Fiscal Year 2007-2008, the City of Alamogordo received funding from the Legislature in the amount of \$1,658,385. In Fiscal Year 2008-2009, the City received \$647,000. With this Legislative funding, the City is able to leverage local funding to accelerate projects for completion. The City is currently in the decision stage for Fiscal Year 2011 Capital Outlay projects.

For more information concerning the process for Capital Outlay funding, please visit the State of New Mexico's Legislature website at <http://www.nmlegis.gov/lcs/BillFinderCO.aspx>

