

Infrastructure Capital Improvement Plan FY 2014-2018

Alamogordo Project Summary

ID	Rank	Project Title	Top 5 Rank	Category	Funding Sources	Funded to date	2014	2015	2016	2017	2018	Total Project Cost	Mos to compl
21516	2014-01	Bonito Lake Campground Renovations		Public Parks (local)	LGRANT OTHER FGRANT LBONDS SGRANT	0	500,000	0	0	0	0	500,000	18
21518	2014-01	Bonito Lake Park Restrooms Upgrade		Public Parks (local)	LGRANT OTHER FGRANT SGRANT	0	150,000	0	0	0	0	150,000	6
26416	2014-01	Bonito Lake Water Shed Restoration & Remediation		Water Supply	LGRANT FLOAN FGRANT SGRANT SLOAN	0	5,000,000	0	0	0	0	5,000,000	32
26687	2014-01	Bonito Lake Projects	1	Water Supply	SGRANT FGRANT FLOAN SLOAN LGRANT	0	5,650,000	0	0	0	0	5,650,000	24
27039	2014-02	Finished Water Pump Station		Water Supply	FGRANT FLOAN SGRANT SLOAN LGRANT	0	422,710	0	0	0	0	422,710	0
26671	2014-02	Desalination Accelerated Project or Mobile Plant	2	Water Supply	FGRANT FLOAN SGRANT SLOAN LGRANT	15,000,000	19,380,710	0	0	0	0	34,380,712	24
26352	2014-02	Snake Tank Well Equipment		Water Supply	SGRANT SLOAN LGRANT OTHER	0	1,315,000	0	0	0	0	1,315,000	12
26355	2014-02	5 MG Storage Reservoir/Desalination Facility		Water Supply	LGRANT FGRANT SLOAN SGRANT FLOAN	0	2,063,000	0	0	0	0	2,063,000	12
26378	2014-02	Concentrate Discharge Pipeline/Desal Facility		Water Supply		0	100,000	0	0	0	0	100,000	6
26382	2014-02	Deep-Well Injection/Desal Facility		Water Supply	LGRANT FGRANT SGRANT FLOAN SLOAN	0	2,810,000	0	0	0	0	2,810,000	10
26386	2014-02	Desalination Plant Mobile Facility		Water Supply	LGRANT FGRANT SGRANT FLOAN SLOAN	0	3,944,134	0	0	0	0	3,944,134	18
				Water Supply	LGRANT FGRANT SGRANT								

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26400	2014-02	Finished Water Pipeline/Desal Plant		FLOAN SLOAN	0	270,000	0	0	0	0	270,000	9
21496	2014-02	Permanent Desalination Facility	Water Supply	LGRANT OTHER FGRANT SGRANT	0	8,900,000	3,500,000	0	0	0	12,400,000	18
21511	2014-03	Waste Water Treatment Plant Facility Phase III	3	Wastewater	LGRANT OTHER FGRANT SGRANT SLOAN	0	3,250,000	0	0	0	3,250,000	9
21513	2014-04	Reclaimed Water Distribution & Storage	4	Wastewater	LGRANT OTHER FGRANT SGRANT SLOAN	0	160,000	350,000	350,000	0	860,000	24
21456	2014-05	ADA Compliance Project	5	Other	CDBG LGRANT OTHER FGRANT SGRANT	1,112,280	300,000	300,000	300,000	300,000	2,612,280	11
21460	2014-06	South Florida/West First St. Intersection		Hiways/Roads/Streets/Bridges	LGRANT OTHER FGRANT LBONDS SGRANT	0	125,000	200,000	1,275,000	0	1,600,000	24
21470	2014-07	Washington Avenue & First Street Realignment		Hiways/Roads/Streets/Bridges	LGRANT OTHER FGRANT SGRANT SLOAN	0	25,000	400,000	5,000,000	0	5,425,000	20
24264	2014-08	So. Florida/Desert Lakes/MLK to U.S. Hwy 54		Hiways/Roads/Streets/Bridges	LGRANT FGRANT SGRANT FLOAN SLOAN	0	500,000	750,000	750,000	0	2,000,000	18
24720	2014-09	Drainage & Roadway Improvements on Twenty-Sixth St		Hiways/Roads/Streets/Bridges	CDBG LGRANT FGRANT SGRANT SLOAN	0	200,000	0	0	0	200,000	10
24257	2014-10	Senior Center Therapy Pool		Senior Facilities	CDBG LGRANT OTHER FGRANT SGRANT	0	100,000	400,000	0	0	500,000	14
21482	2014-11	Blight Eradication		Transit	CDBG LGRANT FGRANT SGRANT	0	350,000	150,000	0	0	500,000	24
25643	2014-12	Plan, Design & Construct La Velle Rd. Imp Zuni/1st		Hiways/Roads/Streets/Bridges	LGRANT FGRANT SGRANT SLOAN OTHER	0	250,000	1,500,000	0	0	1,750,000	12
21440	2014-13	Fire Station No. 2 Replacement		Fire	OTHER NONE NONE NONE	0	50,000	400,000	0	0	450,000	12
22798	2014-14	Feasibility Study - Town Clean-Up		Other	CDBG LGRANT OTHER FGRANT SGRANT	0	55,000	0	0	0	55,000	6
				Senior Facilities	CDBG LGRANT OTHER							

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24256	2014-15	Senior Center Improvements		FGRANT SGRANT	0	125,000	375,000	0	0	0	500,000	11
25648	2014-16	Plan, Design & Const. 1st St. Relief Rt/LaVelle	Hiways/Roads/Streets/Bridges	LGRANT FGRANT SGRANT SLOAN OTHER	0	150,000	500,000	0	0	0	650,000	12
21426	2014-17	Various Multi-use Recreational Trails	Public Parks (local)	CDBG LGRANT FGRANT LBONDS SGRANT	0	20,000	21,000	22,000	23,000	24,000	110,000	60
21420	2014-18	MIS Archieve Records Mgmt System & Application	Adm/Service Facilities (local)	LGRANT OTHER LBONDS SGRANT SLOAN	100,000	100,000	0	0	0	0	200,000	9
24238	2014-19	Design & Construct Abbott Ditch Imp.	Acequias	LGRANT OTHER FGRANT SGRANT	0	400,000	400,000	0	0	0	800,000	15
21461	2014-20	Griggs Field Storm Basin	Storm/Surface Water Control	LGRANT OTHER FGRANT SGRANT	0	50,000	279,000	600,000	0	0	929,000	20
24266	2014-21	Dr. Martin Luther King, Jr Dr. West to U.S. Hwy 70	Hiways/Roads/Streets/Bridges	LGRANT FGRANT SGRANT FLOAN SLOAN	0	1,500,000	4,000,000	4,000,000	0	0	9,500,000	24
21425	2014-22	New Public Works Facility/Campus	Adm/Service Facilities (local)	LGRANT OTHER FGRANT SGRANT SLOAN	0	350,000	0	0	0	0	350,000	12
24258	2015-01	PHA Electrical Distribution Replacement	Other	CDBG LGRANT OTHER FGRANT SGRANT	0	0	500,000	500,000	0	0	1,000,000	0
21532	2015-02	Public Housing Authority Landscaping	Other	CDBG LGRANT OTHER FGRANT SGRANT	0	0	300,000	0	0	0	300,000	18
21413	2015-03	Fire Station No. 8	Fire	OTHER	0	0	50,000	950,000	0	0	1,000,000	16
21492	2015-04	DPS Land Acquisition	Adm/Service Facilities (local)	OTHER	0	0	0	100,000	0	0	100,000	0
21441	2016-01	Fire Station #7 Improvements	Fire	OTHER	0	0	0	20,000	20,000	0	40,000	0
21418	2017-01	DPS 911 Wireless Upgrade	Public Safety Equipment/Bldgs	OTHER	0	0	0	0	500,000	0	500,000	9
22802	2018-01	New Civic Events Center	Cultural Facilities	LGRANT OTHER FGRANT LBONDS SGRANT	0	0	0	0	0	10,000,000	10,000,000	24

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	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:
Grand Totals	16,212,280	58,565,552	14,375,000	13,867,000	843,000	10,324,000	114,186,840