

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Bonito Lake Projects **ID:**26687

Description/Justification & Benefits: The damage to Bonito Lake resulting from the Little Bear Fire and subsequent flooding has FEMA approval for assistance utilizing federal funds at 75%, State funding at 12.5%, and the City is required to have 12.5% in matching funds. The City of Alamogordo needs assistance with the matching funds as well as additional products and services that are not covered by the FEMA assistance. The projects needing these funds are as follows:

- 1) Bonito Lake Watershed Restoration & Remediation - Matching funds required, rebuilding of the maintenance building and caretaker's facility which burned, service/access road repairs & needed improvements, reseeding of grasses, trees, & natural vegetation, and restocking of the fish once the lake has been dredged @ \$5,000,000.
- 2) Bonito Lake Campground Renovations - Plan, design, and renovate the Bonito Lake campground @ \$500,000.
- 3) Bonito Lake Park Restrooms Upgrade - Plan, design, and construct restrooms at the campgrounds @ \$150,000.

Location: City owned Bonito Lake approximately 10 miles north of the Village of Ruidoso and is located off of Highway 37 **Latitude:** **Longitude:**

Implementation Plan: Utilities, Community Development, and Engineering Departments

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: SGRANT FGRANT FLOAN SLOAN LGRANT **House District:** 51-Herrell

Subcode: **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-01 **Capital Outlay Rank:** 1

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	225,000	0	0	0	0	225,000	6
Construction	0	5,425,000	0	0	0	0	5,425,000	18
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	5,650,000	0	0	0	0	5,650,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

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Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0
Current Funding Status							
				0			
				0			
				0			
				0			
				0			
Other				0			
Matching Funds				0			
Total Already Funded				0			
Amount Not Yet Funded				5,650,000			
Total Project Cost				5,650,000			

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The city of Alamogordo owns the Bonito Lake & water rights, but the overall atmosphere provides multiple purposes to many communities and economic areas. Funds are needed to restore this asset.

Phase Amount

0

Amount Requested:

5,650,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Rickly Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

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ICIP Capital Project Description

Project Title: Bonito Lake Water Shed Restoration & Remediation **ID:26416**

Description/Justification & Benefits: FEMA approved assisting with approximately 75% of the Remediation of Water Supply & Water Shed Restoration of Bonito Lake. The State is funding 12.5%, and the City needs 12.5% matching funds. The estimated project cost is approximately \$18 Million. The city is requesting assistance with the matching funds as well as additional products and services that are not covered by the FEMA assistance. These products and services include: rebuilding of the maintenance building and caretakers cottage which burned, service and access road repairs and improvements, reseeding of grasses trees and natural vegetation, and restocking of the fish once the lake has been dredged. The City of Alamogordo owns the Bonito Lake and water rights, but the overall atmosphere provides multiple purposes to many communities and economic areas.

Location: Bonito Lake is located near Ruidoso, NM in Lincoln County and is owned by the City of Alamogordo. It is a water source for the City, Holloman **Latitude:** **Longitude:**
AFB, and several small communities along the Bonito Pipeline.

Implementation Plan:

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: LGRANT FLOAN FGRANT SGRANT SLOAN **Colonias?** No **House District:** 51-Herrell

Subcode: **Project Ranking:** 2014-01 **Senate District:** 40-Burt
Capital Outlay Rank: 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost	# Months to Complete
		2014	2015	2016	2017		
Water Rights	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	200,000	0	0	0	200,000	8
Construction	0	4,800,000	0	0	0	4,800,000	24
Furnishing/Equipment	0	0	0	0	0	0	0
TOTALS	0	5,000,000	0	0	0	5,000,000	32

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

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Opr Exp and Debt Srvc	0						
Operating Revenues	0						
Current Funding Status							

LFUNDS	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,000,000
Total Project Cost	5,000,000

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Fire & flooding economically impacts the City of Alamogordo, Otero County, Tularosa, Ruidoso, Ruidoso Downs, Capitan, Alto, Mescalero Apache Tribe & businesses located within these communities.

Phase Amount

200,000

Amount Requested:

5,000,000

Project Phase: 1 of: 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Bonito Lake Campground Renovations		ID: 21516
Description/Justification & Benefits:	Plan, design, and renovate the Bonito Lake Campground due to the Little Bear Fire and flooding as a result of the lack of vegetation.		
Location:	City-owned Bonito Lake approximately 10 miles north of the Village of Ruidoso and is located off of Highway 37.	Latitude:	Longitude:
Implementation Plan:	Public Works/Engineering		
Category:	Public Parks (local)	COG District:	6
Potential Future Funding Sources:	LGRANT OTHER FGRANT LBONDS SGRANT	Colonias?	No
Subcode:	088	Project Ranking: 2014-01	House District:
		Capital Outlay Rank: 0	51-Herrell
			Senate District:
			40-Burt
			County District:
			20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	25,000	0	0	0	0	25,000	6
Construction	0	475,000	0	0	0	0	475,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	500,000	0	0	0	0	500,000	18

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

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Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The Little Bear Fire and flooding due to the aftermath of the fire has critically damaged the campground area. Renovation is needed as well as improvements to deter such losses in the future.

Phase Amount

25,000

Amount Requested:

500,000

Project Phase: 1

of:

2

When can the project begin?

2016

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Bonito Lake Park Restrooms Upgrade **ID:**21518
Description/Justification & Benefits: Plan, Design, and Construct restrooms at the Bonito Lake Campground. Replace restrooms that were damaged due to the Little Bear Fire and resulting flooding. Eliminate all porta potty style restrooms and replace with vault toilet systems.
Location: City-owned Bonito Lake which is approximately 10 miles north of the Village of Ruidoso and is located off of Highway 37. **Latitude:** **Longitude:**
Implementation Plan: Public Works/Engineering
Category: Public Parks (local) **COG District:** 6
Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT **Colonias?** No **House District:** 51-Herrell
Subcode: 088 **Project Ranking:** 2014-01 **Senate District:** 40-Burt
Capital Outlay Rank: 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	150,000	0	0	0	0	150,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	150,000	0	0	0	0	150,000	6

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

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Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The Little Bear Fire and flooding due to the aftermath of the fire has done considerable damage to the existing restrooms.

Phase Amount

0

Amount Requested:

150,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Desalination Accelerated Project or Mobile Plant **ID:**26671

Description/Justification & Benefits: The City has spent over \$15 million (funding from grants, loans & local funds) developing a viable cost effective and long term water source that entails the treatment of brackish water through a Reverse Osmosis Desalination Plant for delivery of potable water to Alamogordo and other regional users to include Holloman AFB. Based on pending drought conditions and the recent Little Bear Fire and subsequent flooding at Bonito Lake, the City is facing a need to accelerate this project. The sub-projects needed for accelerated implementation of the Accelerated Permanent Desalination Facility are as follows:

- 1) Permanent Desalination Facility \$12,400,000
- 2) Deep Well Injection \$2,810,000
- 3) 5MG Storage Reservoir \$2,063,000
- 4) Finished Water Pipeline \$270,000
- 5) Concentrate Discharge Pipeline \$100,000
- 6) Snake Tank Well Equipment \$1,315,000
- 6) Finished Water Pump Station \$422,710

Project Total is \$19,380,710

The amount needed for an emergency alternate water source, the Desalination Plant Mobile Facility in lieu of the Permanent Desalination Facility is \$3,944,134.

Location: La Velle Road, City of Alamogordo (old landfill site which is idle land) **Latitude:** **Longitude:**

Implementation Plan: Utilities and Engineering Departments

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: FGRANT FLOAN SGRANT SLOAN LGRANT **House District:** 51-Herrell

Subcode: **Senate District:** 40-Burt

Project Ranking: 2014-02 **County District:** 20-Otero

Colonias? No **Capital Outlay Rank:** 2

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	15,000,000	0	0	0	0	0	15,000,000	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	1,732,500	0	0	0	0	1,732,500	9
Construction	0	17,648,210	0	0	0	0	17,648,210	15

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Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	15,000,000	19,380,710	0	0	0	0	34,380,712	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

Current Funding Status

SLOAN	0
SGRANT	0
LFUNDS	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	19,380,710
Total Project Cost	19,380,710

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Based on the Little Bear Fire and subsequent flooding at Bonito Lake, the City needs to accelerate the Desalination Project for an alternate water source

Phase Amount

0

Amount Requested:

10,502,100

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Finished Water Pump Station **ID:**27039
Description/Justification & Benefits: This Water Pump Station is needed at the Desalination Facility to pump water under 80 pis pressure into the City of Alamogordo infrastructure and will utilize high efficiency, variable speed drive (VFD) horizontal centrifugal pumps.
Location: La Velle Road (Old Landfill site/idle land) City of Alamogordo **Latitude:** **Longitude:**
Implementation Plan: Utilities Department and Engineering Department
Category: Water Supply **COG District:** 6
Potential Future Funding Sources: FGRANT FLOAN SGRANT SLOAN LGRANT **House District:** 51-Herrell
Subcode: 081 **Project Ranking:** 2014-02 **Colonias?** No **Senate District:** 40-Burt
Capital Outlay Rank: 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	30,000	0	0	0	0	30,000	0
Construction	0	392,710	0	0	0	0	392,710	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	422,710	0	0	0	0	422,710	0

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	154,258	0	0	0	0	154,258
Operating Revenues	0	0	0	0	0	0

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Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	422,710
Total Project Cost	422,710

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The Finished Water Pump Station for the Desalination Facility will provide an interim alternate water source while bonito Lake is being restored.

Phase Amount

0

Amount Requested:

0

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Snake Tank Well Equipment **ID:**26352

Description/Justification & Benefits: Equipment such as well head connections, enclosures, power and control for two drilled wells of the planned ten wells in the Snake Tank Well Field. This includes the installation of electric service. The City has spent over \$15 million (funding from grants, loans and local funds) developing a viable, cost effective, and long term water source that entails the treatment of brackish water through a reverse osmosis desalination plant for delivery of potable water to Alamogordo and other regional users to include Holloman AFB.

Location: Snake Tank Well Field located north of Tularosa, New Mexico, the City has groundwater rights for the Snake Tank Well Field **Latitude:**

Implementation Plan: Utilities Department and Engineering Department **Longitude:**

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: SGRANT SLOAN LGRANT OTHER **Colonias?** No **House District:** 51-Herrell

Subcode: 081 **Project Ranking:** 2014-02 **Senate District:** 40-Burt

Capital Outlay Rank: 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	65,000	0	0	0	0	65,000	3
Construction	0	1,250,000	0	0	0	0	1,250,000	9
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,315,000	0	0	0	0	1,315,000	12

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	157,000	0	0	0	0	157,000
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Operating Revenues

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	0	0	0	0	0	0
Current Funding Status						
				0		
				0		
				0		
				0		
				0		
Other				0		
Matching Funds				0		
Total Already Funded				0		
Amount Not Yet Funded				1,315,000		
Total Project Cost				1,315,000		

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Accelerating & implementing the use of 2 of the wells will provide the city an interim alternate water source while Bonito Lake is being restored due to the Little Bear Fire & flooding.

Phase Amount

0

Amount Requested:

1,315,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Concentrate Discharge Pipeline/Desal Facility **ID:**26378

Description/Justification & Benefits: Approximately 2,500 linear feet of 12" discharge pipeline for brine disposal concentrate remaining from the Reverse Osmosis Process. As "salts" are removed from the brackish feed water, and treated water is produced, a small flow that contains all of the removed minerals is developed. Approximately 16% of the RO feed water will be concentrate flow. The City has spent over \$15 million (funding from grants, loans, and local funds) developing a viable, cost effective, and long term water source that entails the treatment of brackish water through a reverse osmosis desalination plant for delivery of potable water to Alamogordo and other regional users to include Holloman AFB.

Location: La Velle Road (Old Landfill Site/Idle land) City of Alamogordo **Latitude:**

Implementation Plan: Utilities Department and Engineering Department **Longitude:**

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: **House District:** 51-Herrell

Subcode: **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-02 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	12,500	0	0	0	0	12,500	2
Construction	0	87,500	0	0	0	0	87,500	4
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	100,000	0	0	0	0	100,000	6

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
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Operating Revenues	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			100,000			
Total Project Cost			100,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Installation of the Concentrate Disposal Pipeline for the Desal Facility will provide an interim alternate water source while Bonito Lake is being restored due to the Little Bear fire & flooding.

Phase Amount

0

Amount Requested:

100,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Finished Water Pipeline/Desal Plant **ID:**26400

Description/Justification & Benefits: Finished Water Pipeline from Desalination Plant Facility to deliver the finished water into the City's municipal infrastructure system. This is approximately 5000 feet installed at approximately \$50/ft. The City has spent over \$15 million (funding from grants, loans and local funds) developing a viable, cost effective, and long term water source that entails the treatment of brackish water through a reverse osmosis desalination plant for delivery of potable water to Alamogordo and other regional users to include Holloman AFB.

Location: La Velle Road (Old Landfill Site/Idle land) City of Alamogordo **Latitude:** **Longitude:**

Implementation Plan: Utilities Department and Engineering Department

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: LGRANT FGRANT SGRANT FLOAN SLOAN **House District:** 51-Herrell

Subcode: **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-02 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	20,000	0	0	0	0	20,000	3
Construction	0	250,000	0	0	0	0	250,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	270,000	0	0	0	0	270,000	9

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc 0

Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			270,000			
Total Project Cost			270,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The Finished Water Pipeline installation from the Desal Facility will provide an interim alternate water source while Bonito Lake is being restored due to the Little Bear Fire and flooding.

Phase Amount

0

Amount Requested:

270,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: 5 MG Storage Reservoir/Desalination Facility **ID:26355**
Description/Justification & Benefits: A 5 MG interior coated Steel Water Storage Tank with primer and paint, a concrete slab & ring wall foundation with sand cushion, required earthwork and miscellaneous appurtenances for Water Storage at the Desalination Facility to be located on LaVelle Road within the City owned property of the old closed Landfill area/Idle land. The City has spent over \$15 million developing a viable, cost effective, and long term water source that entails the treatment of brackish water through a reverse osmosis desalination plant for delivery of potable water to Alamogordo and other regional users to include Holloman AFB.
Location: La Velle Road (Old Landfill Site/Idle land) City of Alamogordo **Latitude:**
Implementation Plan: Utilities Department and Engineering Department **Longitude:**
Category: Water Supply **COG District:** 6
Potential Future Funding Sources: LGRANT FGRANT SLOAN SGRANT FLOAN **House District:** 51-Herrell
Subcode: 081 **Senate District:** 40-Burt
County District: 20-Otero
Colonias? No
Project Ranking: 2014-02
Capital Outlay Rank: 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	20,000	0	0	0	0	20,000	3
Construction	0	2,043,000	0	0	0	0	2,043,000	9
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	2,063,000	0	0	0	0	2,063,000	12

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0	0
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Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
				0		
				0		
				0		
				0		
				0		
Other				0		
Matching Funds				0		
Total Already Funded				0		
Amount Not Yet Funded				2,063,000		
Total Project Cost				2,063,000		

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Accelerating & implementing the use of the Snake Tank Well Field will provide the city a interim alternate water source while Bonito Lake is being restored due to the Little Bear Fire & flooding.

Phase Amount

0

Amount Requested:

2,063,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Deep-Well Injection/Desal Facility	ID: 26382
Description/Justification & Benefits:	Deep Well used for injecting the brine concentrate into a saline aquifer for disposal. The well needs to be more than 2,000 feet deep to get to a saline ground water that has a TDS level of at least 10,000 mg/L. Stainless steel casing and screen.	
Location:	Location TBD on City Property	Latitude:
Implementation Plan:	Utilities Department & Engineering Department	Longitude:
Category:	Water Supply	
Potential Future Funding Sources:	LGRANT FGRANT SGRANT FLOAN SLOAN	
Subcode:		
	Colonias? No	COG District: 6
	Project Ranking: 2014-02	House District: 51-Herrell
	Capital Outlay Rank: 0	Senate District: 40-Burt
		County District: 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	185,000	0	0	0	0	185,000	4
Construction	0	2,625,000	0	0	0	0	2,625,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	2,810,000	0	0	0	0	2,810,000	10

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	157,000	0	0	0	0	157,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,810,000
Total Project Cost	2,810,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Implementing one of the proposed Deep Wells for injection for the Desal Facility concentrate disposal will provide an interim alternate water source while Bonito Lake is being restored.

Phase Amount

185,000

Amount Requested:

2,810,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Desalination Plant Mobile Facility	ID: 26386
Description/Justification & Benefits:	Plan, design, permit, and construct 1.8 MGD (\$2.27 per gpd permeate capacity) Reverse Osmosis Desalination Facility including concentrate management and disposal. The city has spent over \$15 million (funding from grants, loans, and local funds) developing a viable, cost effective, and long term water source that entails the treatment of brackish water through a reverse osmosis desalination plant for delivery of potable water to Alamogordo and other regional users to include Holloman AFB.	
Location:	La Velle Road (Old Landfill Site/Idle land) City of Alamogordo	Latitude:
Implementation Plan:	Utilities Department and Engineering Department	Longitude:
Category:	Water Supply	COG District: 6
Potential Future Funding Sources:	LGRANT PGRANT SGRANT FLOAN SLOAN	House District: 51-Herrell
Subcode:		Senate District: 40-Burt
	Colonias? No	County District: 20-Otero
	Project Ranking: 2014-02	
	Capital Outlay Rank: 0	

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	350,000	0	0	0	0	350,000	6
Construction	0	3,594,134	0	0	0	0	3,594,134	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	3,944,134	0	0	0	0	3,944,134	18

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	414,000	0	0	0	0	414,000
Operating Revenues						

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status	0	0	0	0	0	0
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			3,944,134			
Total Project Cost			3,944,134			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Implementing a Desal Facility now which can be expanded as needed will provide an interim alternate water source while Bonito Lake is being restored due to the Little Bear Fire & flooding.

Phase Amount

350,000

Amount Requested:

3,944,130

Project Phase: 1

of:

2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Permanent Desalination Facility **ID:**21496

Description/Justification & Benefits: Plan, design, permit, and construct 4MGD reverse osmosis desalination facility including concentrate management and disposal. Plant would supply approximately 3,200 afy potable water for the community from brackish water. The infrastructure will be designed initially to support a total capacity of 4MGD but brought on-line in phases as identified in the City's Forty Year Water Plan. The desal facility is an integral part of the City's Forty Year Water Plan. The City has spent over \$15 million (funding from grants, loans, and local funds) developing a viable, cost effective, and long term water source that entails the treatment of brackish water through a Snake Tank Well Field located north of Tularosa to which the City has groundwater rights.

Location: La Velle Road (Old Landfill Site/Idle Land) City of Alamogordo **Latitude:** **Longitude:**

Implementation Plan: Public Works Engineering Division

Category: Water Supply **COG District:** 6

Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT **House District:** 51-Herrell

Subcode: 054 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-02 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	1,400,000	0	0	0	0	1,400,000	6
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	7,500,000	3,500,000	0	0	0	11,000,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	8,900,000	3,500,000	0	0	0	12,400,000	18

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc 0

Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			12,400,000			
Total Project Cost			12,400,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Based on pending drought conditions in the near and distant future and the Little Bear Fire & flooding at Bonito Lake the City is facing a need to accelerate the Desalination Project.

Phase Amount

8,900,000

Amount Requested:

12,400,000

Project Phase: 1 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Waste Water Treatment Plant Facility Phase III **ID:**21511

Description/Justification & Benefits: Plan, design, and construct an upgraded Waste Water Treatment Plant (WWTP) to serve the growing community of Alamogordo. The current WWTP is 35 years old, upgrades to the facility will increase flow capacity, allow the city to meet future permitting requirements, and increase re-use water capacity. Total cost of the upgrades are estimated at \$22,085,000 phased in over nine years (FY11-FY20). The City has funded \$13.1 Million with Local Bonds for completion of Phase 1.

Location: 3290 Airport Road, Alamogordo. **Latitude:** **Longitude:**

Implementation Plan: Utilities & Engineering Departments

Category: Wastewater **COG District:** 6

Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT SLOAN **House District:** 51-Herrell

Subcode: 113/118 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-03 **Capital Outlay Rank:** 3

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	3,250,000	0	0	0	0	3,250,000	9
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	3,250,000	0	0	0	0	3,250,000	9

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc **2,555,508**

Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

	3,342,005	0	0	0	0	3,342,005
Current Funding Status						
LBONDS			6,500,000			
LBONDS			6,600,000			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			13,100,000			
Amount Not Yet Funded			3,250,000			
Total Project Cost			16,350,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

The current Wast Water Treatment Plant is 35 years old. Upgrade is needed to meet future permitting requirements and increase re-use water capacity.

Phase Amount

3,250,000

Amount Requested:

3,250,000

Project Phase: Phase 2 **of:** 4

When can the project begin?

Oct 2012

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Reclaimed Water Distribution & Storage **ID:**21513

Description/Justification & Benefits: Plan, design and install 10" reclaimed water distribution and storage addition to increase capacity/distribution of reuse water storage. The City of Alamogordo utilizes reuse water for irrigation of city owned greenspace (parks), and requires contractors to use this water supply for dust control. The Alamogordo Public School System also uses this water to irrigate many of its playing fields. Increasing the storage capacity of this system will allow the city to capture and store more reuse water during periods of low use (winter months) making more available during high demand periods during the summer.

Location: LaVelle Road Booster/Storage Facility at Alamogordo. **Latitude:**

Implementation Plan: Utilities Department & Engineering **Longitude:**

Category: Wastewater **COG District:** 6

Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT SLOAN **House District:** 51-Herrell

Subcode: 081 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-04 **Capital Outlay Rank:** 4

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	80,000	0	0	0	0	80,000	3
Design (Engr./Arch.)	0	80,000	0	0	0	0	80,000	3
Construction	0	0	350,000	350,000	0	0	700,000	9
Furnishing/Equipment	0	0	0	0	0	0	0	9
TOTALS	0	160,000	350,000	350,000	0	0	860,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	50,000	55,125	56,000	161,125
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Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			860,000			
Total Project Cost			860,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

To cover increased use, to supply each user's demand when and as it is needed, improve economic stability/growth, improve water supply reliability and improve water supply self-reliance.

Phase Amount

160,000

Amount Requested:

860,000

Project Phase: Phase 1 of 3 of:

When can the project begin?

Oct 2012

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: ADA Compliance Project **ID:**21456

Description/Justification & Benefits: Project is a continuation of the City's proactive efforts to create ADA compliant corridors throughout the city. Work includes accessible sidewalks, curbs & gutters, alley and drive aprons. This will allow greater access for people with disabilities to city facilities, public transportation, medical facilities, schools, workplaces, recreational facilities, parks, public right of way, and other facilities. This is an integral part of economic development.

Location: Various locations throughout the city **Latitude:**

Implementation Plan: City Engineering Division, Edward Balderrama, Project Manager **Longitude:**

Category: Other **COG District:** 6

Potential Future Funding Sources: CDBG LGRANT OTHER FGRANT SGRANT **House District:** 51-Herrell

Subcode: 044 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-05 **Capital Outlay Rank:** 5

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	23,000	23,000	23,000	23,000	23,000	115,000	3
Construction	1,112,280	277,000	277,000	277,000	277,000	277,000	2,497,280	8
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	1,112,280	300,000	300,000	300,000	300,000	300,000	2,612,280	11

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	2,000	2,000	2,500	2,625	2,756	11,881
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Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

0 0 0 0 0 0

Current Funding Status

LFUNDS	1,112,280
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	1,112,280
Amount Not Yet Funded	1,500,000
Total Project Cost	2,612,280

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

ADA is a compliant driven civil rights law that relies on entities compliance. People with disabilities have 4 times the spending power of tweens (8 to 14 years of age).

Phase Amount

300,000

Amount Requested:

300,000

Project Phase: 2 **of:** 6

When can the project begin?

Oct 2012

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rickly Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	South Florida/West First St. Intersection	ID: 21460
Description/Justification & Benefits:	Plan, Design, Acquire Right of Way, & Construct South Florida & West First Street Intersection. This is an offset intersection that poses traffic and safety hazards. The intersections proximity to schools and major shopping areas ensures high flows of vehicular and pedestrian traffic.	
Location:	West First Street at South Florida Avenue in Alamogordo.	Latitude:
Implementation Plan:	City Engineer	Longitude:
Category:	Hiways/Roads/Streets/Bridges	
Potential Future Funding Sources:	LGRANT OTHER FGRANT LBONDS SGRANT	
Subcode:	044	
	COG District: 6	
	Colonias? No	House District: 51-Herrell
	Project Ranking: 2014-06	Senate District: 40-Burt
	Capital Outlay Rank: 0	County District: 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	100,000	0	0	0	0	100,000	6
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	25,000	200,000	0	0	0	225,000	12
Construction	0	0	0	1,275,000	0	0	1,275,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	125,000	200,000	1,275,000	0	0	1,600,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	30,000	30,000	60,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,600,000
Total Project Cost	1,600,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

This project would help meet our priorities for access, mobility, and development of economic objectives. It would reduce congestion and significantly improve the route for non-drivers.

Phase Amount

125,000

Amount Requested:

1,600,000

Project Phase: 1 **of:** 3

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Washington Avenue & First Street Realignment **ID:**21470
Description/Justification & Benefits: Plan, design, and construct a realignment of Washington Avenue to line up with Canyon Road at First Street to improve efficiency of traffic flow. Current configuraiton results in a three-way off-set intersection that causes vehicle and pedestrian hazards. This realignment would provide safer traffic flow.
Location: West First Street at Washington Avenue and Canyon Road in Alamogordo. **Latitude:** **Longitude:**
Implementation Plan: City Engineer
Category: Hiways/Roads/Streets/Bridges **COG District:** 6
Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT SLOAN **House District:** 51-Herrell
Subcode: 044 **Senate District:** 40-Burt
Project Ranking: 2014-07 **Capital Outlay Rank:** 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	25,000	0	0	0	0	25,000	2
Design (Engr./Arch.)	0	0	60,000	0	0	0	60,000	6
Construction	0	0	340,000	5,000,000	0	0	5,340,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	25,000	400,000	5,000,000	0	0	5,425,000	20

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	30,000	30,000	60,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,425,000
Total Project Cost	5,425,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

This is a high traffic three way off-set intersection that is located on First Street which has a high school and shopping traffic.

Phase Amount

425,000

Amount Requested:

5,425,000

Project Phase: 1

of:

2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: So. Florida/Desert Lakes/MLK to U.S. Hwy 54 **ID:**24264

Description/Justification & Benefits: Project would complete South Florida (urban arterial) from Desert Lakes Road south to Dr. Martin Luther King, Jr. Drive (MLK) then proceed west on Dr. Martin Luther King, Jr. Drive to U.S. Hwy 54. Project would complete planned additional access to the community from U.S. Hwy 54 on the south side of Alamogordo. Future plans include continuation of Dr. Martin Luther King, Jr. Drive west of U.S. Hwy 54 to the Airport and on to U.S. Hwy 70.

Location: South Florida from Desert Lakes Road to Dr. Martin Luther King, Jr. Drive then west to U.S. Hwy 54. **Latitude:** **Longitude:**

Implementation Plan: City Engineer

Category: Hiways/Roads/Streets/Bridges **COG District:** 6

Potential Future Funding Sources: LGRANT FGRANT SGRANT FLOAN SLOAN **House District:** 51-Herrell

Subcode: 044 **Senate District:** 40-Burt

Colonias? No **County District:** -

Project Ranking: 2014-08 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	250,000	0	0	0	0	250,000	6
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	50,000	0	0	0	0	50,000	2
Design (Engr./Arch.)	0	200,000	0	0	0	0	200,000	4
Construction	0	0	750,000	750,000	0	0	1,500,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	500,000	750,000	750,000	0	0	2,000,000	18

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc 0

Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status	0	0	0	0	0	0
			0			
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			2,000,000			
Total Project Cost			2,000,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

This roadway is often used as an alternate roadway for City commuting traffic from/to south of Alamogordo. This project will improve traffic flow and roadway safety.

Phase Amount

500,000

Amount Requested:

2,000,000

Project Phase: 1 **of:** 3

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project? Yes

Will funds be expended within four (4) years from time the funding is made available? Yes

Legislators that will be affected by this request: Ricky Little Vernon D. Asbill Zachary Cook Dennis J. Kintigh
Is this entity under Executive Order for this project? No
Agency which issued: **Date of Order:**

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Drainage & Roadway Improvements on Twenty-Sixth St **ID:24720**
Description/Justification & Benefits: Project would plan, design, and construct drainage and roadway improvements on Twenty-Sixth Street east of North Florida Avenue. Completed project will address flooding/drainage issues along Twenty-Sixth Street.
Location: Twenty-Sixth Street east of North Florida Avenue in Alamogordo, NM **Latitude:**
Implementation Plan: City Engineer **Longitude:**
Category: Hiways/Roads/Streets/Bridges **COG District:** 6
Potential Future Funding Sources: CDBG LGRANT FGRANT SGRANT SLOAN **House District:** 51-Herrell
Subcode: 044 **Senate District:** 40-Burt
Colonias? No
Project Ranking: 2014-09
Capital Outlay Rank: 0
County District: 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	20,000	0	0	0	0	20,000	4
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	180,000	0	0	0	0	180,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	200,000	0	0	0	0	200,000	10

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	200,000
Total Project Cost	200,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

To protect private and public property from erosion & other damage from stormwater runoff.

Phase Amount

0

Amount Requested:

200,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Senior Center Therapy Pool	ID: 24257
Description/Justification & Benefits:	Plan, design, engineer, and construct a Therapy Pool at the Senior Center to provide a therapeutic facility for seniors that require treatment.	
Location:	2201 Puerto Rico, Alamogordo	Latitude:
Implementation Plan:	Community Services Department	Longitude:
Category:	Senior Facilities	COG District: 6
Potential Future Funding Sources:	CDBG LGRANT OTHER FGRANT SGRANT	House District: 51-Herrell
Subcode: 071	Colonias? No	Senate District: 40-Burt
	Project Ranking: 2014-10	County District: -
	Capital Outlay Rank: 0	

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	100,000	0	0	0	0	100,000	6
Construction	0	0	400,000	0	0	0	400,000	8
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	100,000	400,000	0	0	0	500,000	14

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Svc	0	0	156,000	156,000	156,000	468,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Can improve mobility, strength & circulation. It also has psychosocial and psychological benefits for our aging population who currently travel out of town for this activity.

Phase Amount

125,000

Amount Requested:

500,000

Project Phase: 1 of: 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Blight Eradication **ID:**21482
Description/Justification & Benefits: Plan and implement blight eradication program focusing on the Airport/Walker and Chihuahuita areas of Alamogordo. Project to include eradication of abandoned/substandard structures posing a safety/health threat to the community and to further the establishment of park/playground areas for the residents. The City currently has a program that designates 10 properties each year that are in such condition as to be neither structurally nor financially feasible for rehabilitation to be demolished (this sometimes results in property liens for the cost of the demolition). We need to expand this program to specifically benefit an area of low to moderate income individuals or families.
Location: Airport/Walker and Chihuahuita areas of Alamogordo **Latitude:**
Implementation Plan: Engineering Division and Public Housing Authority **Longitude:**
Category: Transit **COG District:** 6
Potential Future Funding Sources: CDBG LGRANT FGRANT SGRANT **House District:** 51-Herrell
Subcode: 048 **Senate District:** 40-Burt
Project Ranking: 2014-11
Capital Outlay Rank: 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	350,000	0	0	0	0	350,000	16
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	50,000	0	0	0	50,000	2
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	100,000	0	0	0	100,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	350,000	150,000	0	0	0	500,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	2,000	2,500	2,750	3,000	10,250
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Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
				0		
				0		
				0		
				0		
Other				0		
Matching Funds				0		
Total Already Funded				0		
Amount Not Yet Funded				500,000		
Total Project Cost				500,000		

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Revitalization of this area will help support a safe and viable community as well as create the potential for new mixed use economic development opportunities and job creation activities.

Phase Amount

350,000

Amount Requested:

500,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Plan, Design & Construct La Velle Rd. Imp Zuni/1st **ID:**25643

Description/Justification & Benefits: LaVelle Road, from US Hwy 70 to West First Street currently provides access to the Alamogordo Balloon Park, The Bureau of Reclamation's Brackish Groundwater National Desalination Research Facility and the City Convenience Center. The planned Alamogordo Regional Water Supply Desalination Facility is anticipated to be constructed on City land fronting LaVelle Road. Approximately one-half mile of the road, from US Hwy 70 north was recently improved with the remaining one and one-quarter miles of the road in poor condition. As the road services critical City and Federal facilities improvement is necessary to handle increasing traffic loads.

Location: LaVelle Road, Alamogordo and Otero County (approximately 1/2 mile county) **Latitude:** **Longitude:**

Implementation Plan: City Engineer

Category: Hiways/Roads/Streets/Bridges **COG District:** 6

Potential Future Funding Sources: LGRANT FGRANT SGRANT SLOAN OTHER **House District:** 51-Herrell

Subcode: 044 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-12 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	250,000	0	0	0	0	250,000	6
Construction	0	0	1,500,000	0	0	0	1,500,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	250,000	1,500,000	0	0	0	1,750,000	12

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc 0

Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
				0		
				0		
				0		
				0		
				0		
Other				0		
Matching Funds				0		
Total Already Funded				0		
Amount Not Yet Funded				1,750,000		
Total Project Cost				1,750,000		

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

This roadway traffic has increased since the US 54/70 bypass has been constructed west of the City. This project will improve traffic flow, roadway safety and increase transportation choices.

Phase Amount

250,000

Amount Requested:

1,750,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Fire Station No. 2 Replacement **ID:**21440

Description/Justification & Benefits: Design & construct a new Fire Station to replace two fire stations (Fire Station #2 & Fire Station #3). Both of these fire stations were built in 1974 and 1975 and are in need of major improvements. We currently provide a fire apparatus at Fire Station #3, which is at the airport and is unmanned, so we can respond to calls specific to airport fires and rescue. Within a two mile radius, we have Fire Station #2. Fire Station #2 is manned 24 hours a day. By building a new fire station, we would combine these two stations. This would save on utility and fuel costs. A well-equipped and properly trained fire department plays a pivotal role in attracting new residents and business to the community. It is essential for economic development. The investment in a new fire station will improve the physical environment for our employees and citizens. It will be more energy efficient, compliant with ADA and gender regulations, and have a more pleasing physical appearance. Building a new fire station is one of the more positive events in any city. A new fire station represents economic vitality, a safe and secure community, and an effective local government. Not funding this project will result in ongoing costly maintenance. The construction of this fire station could incorporate green building principals and create minimal impact to the environment.

Location: To be determined. **Latitude:** **Longitude:**

Implementation Plan: Department of Public Safety with Project Oversight by Engineering Division

Category: Fire **COG District:** 6

Potential Future Funding Sources: OTHER NONE NONE NONE **House District:** 51-Herrell

Subcode: 033 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-13 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	50,000	0	0	0	0	50,000	6
Construction	0	0	400,000	0	0	0	400,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	50,000	400,000	0	0	0	450,000	12

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Infrastructure Capital Improvement Plan FY 2014-2018

Opr Exp and Debt Srvc	0	0	1,000	1,000	1,000	3,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	450,000
Total Project Cost	450,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Not funding this project will result in ongoing costly maintenance and impede the fire department's ability to be more efficient and cost effective.

Phase Amount

50,000

Amount Requested:

450,000

Project Phase: 1 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Feasibility Study - Town Clean-Up **ID:**22798
Description/Justification & Benefits: Conduct a feasibility study to develop a city "clean-up" plan and identify cleared lots for infield development opportunities. This study would provide the basis for addressing blight in the community which includes abandoned buildings and lots, vacant commercial buildings and lots, signs and visual clutter, older manufactured housing and some big box stores. Elimination of the blight would create new sources of tax revenue, create jobs, create public infrastructure such as parks, create new housing, and improve quality of life issues (reduce crime and create safer areas, boost property values and renew neighborhood pride).
Location: City of Alamogordo **Latitude:**
Implementation Plan: Assistant City Manager **Longitude:**
Category: Other **COG District:** 6
Potential Future Funding Sources: CDBG LGRANT OTHER FGRANT SGRANT **House District:** 51-Herrell
Subcode: 048 **Project Ranking:** 2014-14 **Senate District:** 40-Burt
Colonias? No **Capital Outlay Rank:** 0 **County District:** 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	55,000	0	0	0	0	55,000	6
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	55,000	0	0	0	0	55,000	6

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc 0

Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			55,000			
Total Project Cost			55,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Deteriorating areas require more public services, create an economic drain on the community, and result in a negative image that affects economic development and the quality of life.

Phase Amount

0

Amount Requested:

55,000

Project Phase:

of:

When can the project begin?

October 2012

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Senior Center Improvements	ID: 24256
Description/Justification & Benefits:	Plan, Design, and Construct Senior Center Improvements to upgrade the building to provide safe and efficient services to the Seniors of the community.	
Location:	2201 Puerto Rico, Alamogordo	Latitude:
Implementation Plan:	Matt McNeile, Assistant City Manager	Longitude:
Category:	Senior Facilities	COG District: 6
Potential Future Funding Sources:	CDBG LGRANT OTHER FGRANT SGRANT	House District: 51-Herrell
Subcode: 071	Project Ranking: 2014-15	Senate District: 40-Burt
	Colonias? No	County District: 20-Otero
	Capital Outlay Rank: 0	

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	
Environmental Studies	0	0	0	0	0	0	0	
Planning	0	125,000	0	0	0	125,000	2	
Design (Engr./Arch.)	0	0	0	0	0	0	0	
Construction	0	0	375,000	0	0	375,000	9	
Furnishing/Equipment	0	0	0	0	0	0	0	
TOTALS	0	125,000	375,000	0	0	500,000	11	

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	500,000
Total Project Cost	500,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Refurbishment of existing facilities will improve aging services delivery comprised of a broad spectrum including health, social, nutritional, educational & recreational programs.

Phase Amount

125,000

Amount Requested:

500,000

Project Phase: 1 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Plan, Design & Const. 1st St. Relief Rt/LaVelle **ID:**25648
Description/Justification & Benefits: West First Street from White Sands Blvd. to the Relief Route was recently reconstructed with a new alignment. This project continues the improvements to West First Street from the Relief Route to LaVelle Road. West First Street provides direct access to LaVelle Road on which the City's Balloon Park and Convenience Center are located. Also located on LaVelle Road is the Bureau of Reclamation's Brackish Groundwater National Desalination Research Facility. In the near future the City's desalination facility will be constructed on LaVelle Road.
Location: City of Alamogordo, New Mexico - Otero County, New Mexico (approximately 1/4 mile) **Latitude:** **Longitude:**
Implementation Plan: City Engineer
Category: Hiways/Roads/Streets/Bridges **COG District:** 6
Potential Future Funding Sources: LGRANT FGRANT SGRANT SLOAN OTHER **House District:** 51-Herrell
Subcode: 044 **Senate District:** 40-Burt
County District: 20-Otero
Colonias? No
Project Ranking: 2014-16
Capital Outlay Rank: 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	150,000	0	0	0	0	150,000	6
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	500,000	0	0	0	500,000	6
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	150,000	500,000	0	0	0	650,000	12

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc 0

Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			650,000			
Total Project Cost			650,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

This roadway traffic has increased since the US 54/70 bypass construction west of the city. This project will improve traffic flow, roadway safety, and provide an alternate transportation choice.

Phase Amount

150,000

Amount Requested:

650,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request: Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Various Multi-use Recreational Trails	ID: 21426
Description/Justification & Benefits:	Plan, design and construct various multi-use recreational trails throughout the community that will connect public facilities and city parks throughout the City of Alamogordo.	
Location:	City-wide	Latitude:
Implementation Plan:	Community Services Department	Longitude:
Category:	Public Parks (local)	
Potential Future Funding Sources:	CDBG LGRANT FGRANT LBONDS SGRANT	
Subcode:	020	
	Colonias?	
	No	
	COG District:	6
	Project Ranking: 2014-17	House District:
	Capital Outlay Rank: 0	51-Herrell
		Senate District:
		40-Burt
		County District:
		20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	20,000	21,000	22,000	23,000	24,000	110,000	60
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	20,000	21,000	22,000	23,000	24,000	110,000	60

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	110,000
Total Project Cost	110,000

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: MIS Archieve Records Mgmt System & Application **ID:**21420

Description/Justification & Benefits: This project encompasses the overall records and document retention of data for the city. This new application allows for multiple departments and multiple document types to be stored and categorized for electronic retrieval. The amount of new information has roughly doubled in the last three years. Roughly 93 percent of that information was born digital and is stored electronically. Records are becoming more difficult to manage. This impacts the authenticity and reliability of government records.

Location: 1376 East Ninth Street, Alamogordo **Latitude:** **Longitude:**

Implementation Plan: City Administration & MIS Department, Mark Graham, Manager

Category: Adm/Service Facilities (local) **COG District:** 6

Potential Future Funding Sources: LGRANT OTHER LBONDS SGRANT SLOAN **House District:** 51-Herrell

Subcode: 012 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-18 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	100,000	100,000	0	0	0	0	200,000	9
TOTALS	100,000	100,000	0	0	0	0	200,000	9

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	10,000	10,000	10,000	10,000	10,000	50,000
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Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status	0	0	0	0	0	0
LFUNDS			100,000			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			100,000			
Amount Not Yet Funded			100,000			
Total Project Cost			200,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

There are inadequate controls over the creation, classification, maintenance, and disposal of electronic records.

Phase Amount

200,000

Amount Requested:

100,000

Project Phase: 2 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Design & Construct Abbott Ditch Imp. **ID:24238**
Description/Justification & Benefits: Engineer and construct new cross section for Abbott Ditch from Dale Scott Avenue to Sundown Avenue (approximately 6,800 feet) to improve flow characteristics and reduce erosion along ditch banks. Abbott Ditch is a major drainage channel flowing generally east to west through Alamogordo.
Location: City of Alamogordo **Latitude:**
Implementation Plan: City Engineer **Longitude:**
Category: Acequias **COG District:** 6
Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT **House District:** -
Subcode: 044 **Senate District:** -
Project Ranking: 2014-19
Colonias? No
Capital Outlay Rank: 0
County District: -

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	60,000	60,000	0	0	0	120,000	6
Construction	0	340,000	340,000	0	0	0	680,000	9
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	400,000	400,000	0	0	0	800,000	15

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	10,000	10,000	10,000	10,000	10,000	50,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	800,000
Total Project Cost	800,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

To improve for stormwater runoff that is not in flowpath of McKinley Channel Corp of Engineers Project Phase 5. To protect public and private property in the City.

Phase Amount

400,000

Amount Requested:

800,000

Project Phase: 1 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Griggs Field Storm Basin **ID:21461**
Description/Justification & Benefits: Plan, design and construct detention basin system to capture and control stormwater runoff with outlet culvert to Indian Wells Road. Project will help alleviate storm water runoff problems in a growing area of Alamogordo.
Location: Griggs Field **Latitude:**
Implementation Plan: City Engineer **Longitude:**
Category: Storm/Surface Water Control **COG District:** 6
Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT **House District:** 51-Herrell
Subcode: 044 **Senate District:** 40-Burt
Colonias? No
Project Ranking: 2014-20
Capital Outlay Rank: 0
County District: 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	25,000	0	0	0	0	25,000	2
Design (Engr./Arch.)	0	25,000	50,000	0	0	0	75,000	6
Construction	0	0	229,000	600,000	0	0	829,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	50,000	279,000	600,000	0	0	929,000	20

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	20,000	20,000	20,000	60,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	929,000
Total Project Cost	929,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

To control stormwater runoff and protect a growing area of the City. This is near the hospital and has substantial commercial and residential expansion.

Phase Amount

50,000

Amount Requested:

929,000

Project Phase: 1 **of:** 3

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request: Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Dr. Martin Luther King, Jr. Dr. West to U.S. Hwy 70 **ID:**24266

Description/Justification & Benefits: Project entails the plan, design, right-of-way acquisition, and construction of a new road: Dr. Martin Luther King, Jr. Drive West, from U.S. Highway 54 west through the Alamogordo Airport Business Park and connecting to U.S. Highway 70. This project will benefit the City of Alamogordo, Otero County, Holloman Air Force Base, White Sands Missile Range, White Sands Regional Airport, and White Sands National Monument. This connection between U.S. Highway 54 and 70 was listed as a priority in the 1998 Alamogordo Comprehensive Traffic Study. This will entail approximately three miles of new roadway construction. In addition to providing an alternate route between U.S. Highway 54 and U.S. Highway 70, this road will provide enhanced access to the airport and the Alamogordo Airport Business Park. This project will enhance the economic development opportunities in the area.

Location: From U.S. Highway 54 westward to U.S. Highway 70 from approximately the existing Dr. Martin Luther King, Jr. Drive East. **Latitude:**

Implementation Plan: City Engineer **Longitude:**

Category: Hiways/Roads/Streets/Bridges **COG District:** 6

Potential Future Funding Sources: LGRANT FGRANT SGRANT FLOAN SLOAN **House District:** 51-Herrell

Subcode: 044 **Senate District:** 40-Burt

Colonias? No **County District:** -

Project Ranking: 2014-21 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	100,000	0	0	0	0	100,000	3
Acquisition	0	800,000	0	0	0	0	800,000	3
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	250,000	0	0	0	0	250,000	3
Design (Engr./Arch.)	0	350,000	0	0	0	0	350,000	3
Construction	0	0	4,000,000	4,000,000	0	0	8,000,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	1,500,000	4,000,000	4,000,000	0	0	9,500,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Infrastructure Capital Improvement Plan FY 2014-2018

Opr Exp and Debt Srvc	0						
Operating Revenues	0						

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	9,500,000
Total Project Cost	9,500,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

US Highways 54 and 70 both have substantial commuter (traffic from El Paso to Holloman AFB & US Border Patrol) and commerce flow. This road provides an alternate route.

Phase Amount

1,500,000

Amount Requested:

9,500,000

Project Phase: 1 **of:** 3

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request: Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: New Public Works Facility/Campus **ID:**21425

Description/Justification & Benefits: Plan and design a new Public Works Facility (Streets, Weeds & Drainage, Utilities, Facilities Maintenance, Fleet Maintenance, Engineering). Current facility is outdated and lies in a growing area of Alamogordo. The city has several parcels of land within the city that would better suit such a facility and allow for a more centralized location as well as reduce heavy vehicle traffic in and near residential and recreation zones. The City would see additional benefits in decreased O&M costs due to newer structures being more energy efficient, reduced maintenance costs of aging structures and increased productivity due to better utilization of space.

Location: 2600 N. Florida **Latitude:** **Longitude:**

Implementation Plan: City Engineer

Category: Adm/Service Facilities (local) **COG District:** 6

Potential Future Funding Sources: LGRANT OTHER FGRANT SGRANT SLOAN **House District:** 51-Herrell

Subcode: 012 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2014-22 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	100,000	0	0	0	0	100,000	4
Design (Engr./Arch.)	0	250,000	0	0	0	0	250,000	8
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	350,000	0	0	0	0	350,000	12

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	5,000	5,000
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Infrastructure Capital Improvement Plan FY 2014-2018

Operating Revenues	0	0	0	0	0	0
Current Funding Status						
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			350,000			
Total Project Cost			350,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

This will centralize services and remove them from a residential area of the City. Green construction could be utilized to provide a long term installation utilizing cost efficiency.

Phase Amount

100,000

Amount Requested:

350,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	PHA Electrical Distribution Replacement	ID: 24258
Description/Justification & Benefits:	Plan, design, and install a new electrical distribution system at the Public Housing Authority complex to improve service to the tenants and replace an old unreliable system.	
Location:	104 Avenida Amigos, Alamogordo	Latitude:
Implementation Plan:	Community Services Department/PHA	Longitude:
Category:	Other	
Potential Future Funding Sources:	CDBG LGRANT OTHER FGRANT SGRANT	
Subcode:	PHA	
	Colonias?	
	Project Ranking: 2015-01	
	Capital Outlay Rank: 0	
	COG District:	6
	No	House District:
		51-Herrell
		Senate District:
		40-Burt
		County District:
		-

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	50,000	0	0	0	50,000	0
Construction	0	0	450,000	500,000	0	0	950,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	500,000	500,000	0	0	1,000,000	0

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

To update service to tenants and create a more efficient, cost effective system.

Phase Amount

500,000

Amount Requested:

1,000,000

Project Phase: 1 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	Public Housing Authority Landscaping	ID: 21532
Description/Justification & Benefits:	Plan, design and install xeroscaping in the Public Housing Authority complexes to improve the physical appearance of the property and conserve water resources.	
Location:	104 Avenida Amigos, Alamogordo.	Latitude:
Implementation Plan:	Public Housing Authority	Longitude:
Category:	Other	COG District: 6
Potential Future Funding Sources:	CDBG LGRANT OTHER FGRANT SGRANT	House District: 51-Herrell
Subcode:	PHA	Senate District: 40-Burt
	Project Ranking: 2015-02	County District: 20-Otero
	Colonias? No	
	Capital Outlay Rank: 0	

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	
Easements and Right of Ways	0	0	0	0	0	0	0	
Acquisition	0	0	0	0	0	0	0	
Archaeological Studies	0	0	0	0	0	0	0	
Environmental Studies	0	0	0	0	0	0	0	
Planning	0	0	0	0	0	0	0	
Design (Engr./Arch.)	0	0	30,000	0	0	30,000	9	
Construction	0	0	270,000	0	0	270,000	9	
Furnishing/Equipment	0	0	0	0	0	0	0	
TOTALS	0	0	300,000	0	0	300,000	18	

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	2,000	2,000
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	300,000
Total Project Cost	300,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

A pleasant community appearance adds to home values, helps attract business investment, & improves the neighborhood reputation. Reduction in water usage saves money.

Phase Amount

30,000

Amount Requested:

300,000

Project Phase: 1 **of:** 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo/Public Housing Authority

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Fire Station No. 8 **ID:**21413

Description/Justification & Benefits: Design and construct a new Fire Station. This new station would be built off the relief route. The new fire station would also need to be equipped with furniture, fixtures, and supplies to operate it effectively. By building a new fire station, it will allow a quicker fire response to this new subdivision and business complex. A well equipped fire department plays a pivotal role in attracting new residents and business to the community. It is essential for economic development. The investment in a new fire station will improve the physical environment for our employees and citizens. It will be more energy efficient, compliant with ADA, and gender regulations. Building a new fire station represents economic vitality, a safe and secure community, and an effective local government. The construction of the fire station could incorporate green building principals and create minimal impact to the environment.

Location: Northwestern section of Alamogordo (Bypass) close to Mesa Verde Ranch Road. **Latitude:** **Longitude:**

Implementation Plan: Engineering & Department of Public Safety

Category: Fire **COG District:** 6

Potential Future Funding Sources: OTHER **House District:** 51-Herrell

Subcode: 011 **Senate District:** 40-Burt

Colonias? No **County District:** 20-Otero

Project Ranking: 2015-03 **Capital Outlay Rank:** 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	50,000	0	0	0	50,000	4
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	950,000	0	0	950,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	50,000	950,000	0	0	1,000,000	16

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Infrastructure Capital Improvement Plan FY 2014-2018

Opr Exp and Debt Srvc	0	0	1,500	1,500	1,500	4,500
Operating Revenues	0	0	0	0	0	0
Current Funding Status						
				0		
				0		
				0		
				0		
				0		
Other				0		
Matching Funds				0		
Total Already Funded				0		
Amount Not Yet Funded				1,000,000		
Total Project Cost				1,000,000		

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

An additional fire station is needed for new sub-division and expanding city limits. It is needed to provide a safe and secure community.

Phase Amount

50,000

Amount Requested:

1,000,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request: Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	DPS Land Acquisition	ID: 21492
Description/Justification & Benefits:	Acquire land around DPS Central to allow for improved parking facilities for public access.	
Location:	Around 700 Virginia Avenue, Alamogordo	Latitude:
Implementation Plan:	Department of Public Safety	Longitude:
Category:	Adm/Service Facilities (local)	
Potential Future Funding Sources:	OTHER	
Subcode:	050	
	Colonias? No	
	COG District: 6	
	Project Ranking: 2015-04	House District: 51-Herrell
	Capital Outlay Rank: 0	Senate District: 40-Burt
		County District: 20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	100,000	0	0	100,000	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	0	100,000	0	0	100,000	0

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	100,000
Total Project Cost	100,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Current DPS facilities are located in a residential area. The parking area is very limited & the only other parking available is street parking which interferes with residents parking.

Phase Amount

0

Amount Requested:

100,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: Fire Station #7 Improvements **ID:21441**
Description/Justification & Benefits: Fire Station #7 was built in 1958. The building has been sinking over the last ten years. This station needs to be repaired and remodeled. This would improve the current offices and training facility to become ADA compliant.
Location: 2010 Oregon Avenue, Alamogordo. **Latitude:**
Implementation Plan: Department of Public Safety **Longitude:**
Category: Fire **COG District:** 6
Potential Future Funding Sources: OTHER **House District:** 51-Herrell
Subcode: 033 **Senate District:** 40-Burt
Project Ranking: 2016-01 **County District:** 20-Otero
Colonias? No
Capital Outlay Rank: 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	20,000	20,000	0	40,000	0
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	0	20,000	20,000	0	40,000	0

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	40,000
Total Project Cost	40,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Improvements to this fire station will defer continuing maintenance and repair costs. It will enhance the fire department's ability to be more efficient and cost effective.

Phase Amount

20,000

Amount Requested:

40,000

Project Phase: 1 **of:**

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title:	DPS 911 Wireless Upgrade	ID: 21418
Description/Justification & Benefits:	In 2007, the City purchased enhanced 911 equipment and software to meet requirements for tracing wireless telephone calls to within 300 yards of their location. We anticipate updating this equipment and software to keep up with technology. We were recently informed that the software needs to be updated and the preliminary quote came in at approximately \$100,000.00. By upgrading this equipment and software, we will be able to provide better response time for emergencies as this equipment will provide better location of the caller.	
Location:	700 Virginia Avenue, Alamogordo	Latitude:
Implementation Plan:	Department of Public Safety	Longitude:
Category:	Public Safety Equipment/Bldgs	
Potential Future Funding Sources:	OTHER	
Subcode:	01	
	Colonias?	COG District:
	No	6
	Project Ranking: 2017-01	House District:
		51-Herrell
	Capital Outlay Rank: 0	Senate District:
		40-Burt
		County District:
		20-Otero

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnishing/Equipment	0	0	0	0	500,000	0	500,000	9
TOTALS	0	0	0	0	500,000	0	500,000	9

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	25,000	25,000
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Operating Revenues

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status	0	0	0	0	0	0
			0			
			0			
			0			
			0			
			0			
Other			0			
Matching Funds			0			
Total Already Funded			0			
Amount Not Yet Funded			500,000			
Total Project Cost			500,000			

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

To keep up with changing technology and anticipated requirements.

Phase Amount

0

Amount Requested:

500,000

Project Phase:

of:

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order:

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

Project Title: New Civic Events Center **ID:22802**
Description/Justification & Benefits: Plan, design, and construct a new Civic Center that will be utilized by the citizens of Alamogordo. The new facility will replace the existing Civic Center that is an old Armory. A new facility will enable the City to host regional and statewide conventions and training events.
Location: To Be Determined in Alamogordo **Latitude:** **Longitude:**
Implementation Plan: Community Services Dept.
Category: Cultural Facilities **COG District:** 6
Potential Future Funding Sources: LGRANT OTHER FGRANT LBONDS SGRANT **House District:** 51-Herrell
Subcode: 020 **Senate District:** 40-Burt
Project Ranking: 2018-01 **Colonias?** No **County District:** 20-Otero
Capital Outlay Rank: 0

	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
		2014	2015	2016	2017	2018		
Water Rights	0	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	100,000	100,000	12
Construction	0	0	0	0	0	9,900,000	9,900,000	12
Furnishing/Equipment	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	10,000,000	10,000,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2014-2018

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	10,000,000
Total Project Cost	10,000,000

Infrastructure Capital Improvement Plan FY 2014-2018

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

To expand to functions that utilize overnight visitation such as entertainment & major community events. To bring together elements from education & cultural arts to business & community engagement.

Phase Amount

100,000

Amount Requested:

10,000,000

Project Phase: 1 of 2

When can the project begin?

Immediately

The local government that will own and administer this project:

City of Alamogordo

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Ricky Little

Vernon D. Asbill

Zachary Cook

Dennis J. Kintigh

Is this entity under Executive Order for this project?

No

Agency which issued:

Date of Order: