

**CITY OF ALAMOGORDO, NEW MEXICO  
CITY COMMISSION SPECIAL/BUDGET HEARING MEETING MINUTES  
MULTI-PURPOSE ROOM AT THE PUBLIC LIBRARY  
WEDNESDAY, MAY 9, 2001 AT 6:00 P.M.**

**MAYOR DON CARROLL COMMISSIONER DON COOPER**

**MAYOR PRO-TEM JOHN VAN DOREN COMMISSIONER ED COLE**

**COMMISSIONER INEZ MONCADA CITY MANAGER PAT McCOURT**

**COMMISSIONER RON GRIGGS CHF DPTY CLK TERESA GUTIERREZ**

**COMMISSIONER STEPHEN EASLEY**

The Meeting was reconvened at 6:07 p.m. Absent were Mayor Pro-Tem John Van Doren, and Commissioner Don Cooper.

The Commission commenced review of the budget and made the following revisions:

Mr. McCourt said even though Mayor Pro-Tem Van Doren couldn't be present at tonight's meeting, he did want to pass along that he felt there was a need to increase personnel at Animal Control.

It was the consensus that monies in the Centennial Gift fund could be used to help fix the faulty light fixtures at Founders Park . Mayor Carroll requested a breakout of how much money was in each separate Gift Fund.

On page 95, the far right column labeled "FY2001" needed to be amended to "FY2002".

On page 116, Donations and Grants needed to be broken out, and not lumped together under Grants only.

Regarding Desert Lakes Golf Course, it was suggested that the Golf Pro look at another scheduled fee increase for greens fees to be effective January 2002 and subsequent years.

In the Economic Development Fund, staff was directed to make the necessary adjustments, and then set a new line item for rent abatement.

For future years, it was recommended that under the Internal Service Fund, Fleet/Vehicles Acquisition, that it be indicated whether each listed vehicle was a new or a replacement vehicle.

Commissioner Easley urged staff to look at upgrading the Personnel Manual, as well as the City-wide classification plan.

Commissioner Easley requested the MIS Department to continue to look into "E-Government" applications which would allow citizens to apply for a Business Registration on-line, pay utility bills on-line, etc.

Under the Facility Maintenance Department, page 77, staff indicated that there may be an error in the projected 2001 salaries. They would look into the figures further.

Under the Performance Measures listed for the Alamo Senior Center Fund, page 131, the Commission requested numbers from the Senior Center Manager on the number of actual people that received each listed service. Also, the Senior Center staff was encouraged to continue looking for positive ways in which to increase donation amounts given by seniors for meals. Also, check to see if a fee can be charged to the County for delivery of meals to those residents outside of Alamogordo.

The Commission would like a review to be done on the Zoo fees as well. Perhaps a two-tiered fee could be set, with one rate for Alamogordo residents and another higher rate for those people from outside of Alamogordo.

Regarding the three capital outlay items for the Civic Center, page 99, specifically a new sign, acoustic curtain, and the taking out of an adjoining wall between two conference rooms, the Commission instructed staff to hold off on doing any of those items until later in the fiscal year. Before any are commenced, the Commission would like to revisit each of them to verify the necessity of each.

The meeting was recessed at 9:40 p.m.

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**Mayor Donald E. Carroll**

**ATTEST:**

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**City Clerk Angie J. Rahn**

**(SEAL)**

**(Prepared by Chief Deputy Clerk Teresa Y. Gutierrez)**

Approved at the City Commission Regular Meeting of May 22, 2001.



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