

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION SPECIAL/BUDGET HEARING MEETING MINUTES
CONFERENCE ROOM FIRE STATION #5
WEDNESDAY, APRIL 30, 2003 AT 3:00 P.M.**

**MAYOR DON CARROLL
MAYOR PRO-TEM RON GRIGGS
COMMISSIONER INEZ MONCADA
COMMISSIONER DON COOPER
COMMISSIONER ED COLE**

**COMMISSIONER JOHN ROBERTSON
COMMISSIONER MARION LEDFORD
CITY MANAGER PAT McCOURT
CHIEF DEPUTY CLERK BETSY KIDWELL
FINANCE DIRECTOR LEEANN NICHOLS**

The Meeting was reconvened at 3:00 p.m.

Again, a sign in sheet was passed around for all those in attendance to sign.

Mr. McCourt requested that we adjust the schedule to review the funds Susan Flores is responsible for, as she was not feeling well this evening. Mayor Carroll agreed.

Representatives from the Promotion Board, Rohit Bhakta and Flori McElderry, were present to review Fund 16, Lodger's Tax Promotional. There were no recommended changes to the proposed budget.

Mr. McCourt noted the changes that were mentioned on the previous couple of days regarding Fund 20 and the three transfers that had been proposed, but were found to be out of guidelines. He said we will move those items back to the General Fund. A brief discussion was held regarding the City newsletter and its benefits. Mayor Carroll noted that the bulk of these funds go to operate the Civic Center.

There were no changes on Fund 37. A brief discussion was held regarding the grant funding and the use of youth groups to clean up after events.

Fund 105 - Economic Development Tax, Fund 90 - Golf Course, Fund 71 - Senior Center, Fund 74- Senior Center Gift Fund, Fund 75 - RSVP, Fund 32 - Leisure Services, Fund 13 - Alameda Park Zoo, Fund 30 - Cemetery Operating, and Parks (General Fund) were reviewed with no changes recommended. A brief discussion was held regarding the maintenance of the Girl Scouts Hut and regarding reclaimed water service to the schools and parks around town. Fund 70 - Summer Food Program was closed out as noted earlier due to the program now being administered by the Alamogordo Public Schools. A discussion was held regarding a skateboarding park being constructed in Alamogordo.

The meeting was recessed at 5:01 p.m. and reconvened at 5:26 p.m.

The Commission reviewed the Department of Public Safety budget. It was noted that there should be a correction on Page 56. It was erroneously left blank and a corrected page was later submitted, which included the FEMA description and performance measures. Discussions regarding grant funding, training, the ISO rating, the remodel of the Central Station, D.A.R.E., DPS staffing, the contracts with Alamogordo Public Schools and New Mexico School for the Visually Handicapped, and FEMA were held. There were no changes recommended.

The Commission recessed at 6:11 p.m.

Mayor Donald E. Carroll

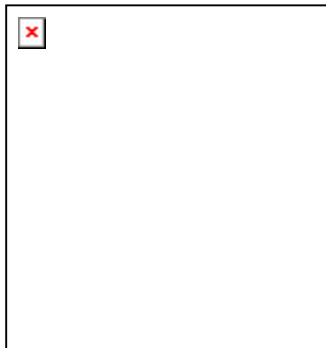
ATTEST:

Chief Deputy Clerk Betsy C. Kidwell

(SEAL)

(Prepared by Chief Deputy Clerk Betsy C. Kidwell)

Approved at the City Commission Regular Meeting of May 13, 2003.



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